

| PROPOSED AND APPROVED REVENUE AND REALISATION AND LEVEL OF CROSS SUBSIDY FOR FY-19 OF HESCOM | | | | | | | | | | |
|--|--------------------------------|--|--------------------|--------------------|---------------------|--------------------|------------------------------------|-----------------------------|-------------------------------------|-----------------------------------|
| Sl No | Category | Description | Proposed by HESCOM | | Approved as per RST | | Average Realisation in Rs. Per Kwh | With ref. to ACS | With ref. to voltage wise COS* | |
| | | | Sales-MU | Revenue Rs. crores | Sales-MU | Revenue Rs. crores | | Level of Cross Subsidy in % | Level of Cross Subsidy in % (LT&HT) | Level of Cross Subsidy in % (EHT) |
| | | | | | | | | | | |
| 1 | LT-1[fully subsidised by GoK]* | Bhagya Jyothi/Kutir Jyothi < 40 Units | 146.38 | 112.13 | 189.62 | 128.94 | 6.80 | -0.03 | -1.88 | |
| 2 | LT-1 | Bhagya Jyothi/Kutir Jyothi > 40 Units | 45.80 | 34.07 | 56.19 | 25.00 | 4.45 | -34.60 | -35.81 | |
| 3 | LT-2(a)(i) | Dom. / AEH - Applicable to City Municipal Corporations areas and all area under Urban Local Bodies. | 1012.36 | 750.60 | 1039.91 | 684.00 | 6.58 | -3.30 | -5.09 | |
| 4 | LT-2(a)(ii) | Dom. / AEH - Applicable to areas under Village Panchayats | 523.87 | 373.28 | 505.76 | 334.33 | 6.61 | -2.82 | -4.61 | |
| 5 | LT-2(b)(i) | Pvt. Educational Institutions Applicable to all areas of Local Bodies including City Corporations | 22.79 | 21.11 | 18.08 | 15.97 | 8.83 | 29.82 | 27.42 | |
| 6 | LT-2(b)(ii) | Pvt. Educational Institutions Applicable to areas under Village Panchayats | 4.19 | 3.90 | 3.34 | 3.02 | 9.04 | 32.94 | 30.49 | |
| 7 | LT-3(i) | Commercial - Applicable in areas under all ULBs including City Corporations. | 333.18 | 353.02 | 334.62 | 333.31 | 9.96 | 46.44 | 43.74 | |
| 8 | LT-3(ii) | Commercial - Applicable to areas under Village Panchayats | 146.27 | 138.81 | 147.26 | 131.81 | 8.95 | 31.59 | 29.16 | |
| 9 | LT-4(a)* | IP<=10HP | 6222.08 | 4523.45 | 5762.61 | 3595.87 | 6.24 | -8.26 | -9.96 | |
| 10 | LT-4(b) | IP>10HP | 16.55 | 9.59 | 16.55 | 7.97 | 4.82 | -29.23 | -30.54 | |
| 11 | LT-4 (c) (i) | Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of 10 HP & below | 0.73 | 0.40 | 0.95 | 0.44 | 4.63 | -31.48 | -32.74 | |
| 12 | LT-4 (c) (ii) | Pvt. Nurseries, Coffee & Tea Plantations of sanctioned load of above 10 HP | 0.73 | 0.35 | 0.29 | 0.19 | 6.55 | -4.08 | -5.85 | |
| 13 | LT-5(a) | LT Industrial | 109.76 | 103.27 | 109.74 | 125.66 | 11.45 | 68.34 | 65.24 | |
| 14 | LT-5 (b) | LT Industrial | 218.15 | 206.42 | 217.75 | 161.14 | 7.40 | 8.80 | 6.79 | |
| 15 | LT-6 | Water supply | 343.07 | 204.00 | 343.07 | 177.92 | 5.19 | -23.76 | -25.16 | |
| 16 | LT-6 | Public lighting | 160.57 | 119.02 | 161.76 | 106.59 | 6.59 | -3.13 | -4.92 | |
| 17 | LT-7(a) | Temporary supply | 32.86 | 36.91 | 32.86 | 33.85 | 10.30 | 51.43 | 48.63 | |
| 18 | LT-7(b) | Permanent Supply to Adversiting & Holding | 0.21 | 0.28 | 0.21 | 0.39 | 18.57 | 174.31 | 169.25 | |
| | | LT - TOTAL | 9339.56 | 6990.63 | 8940.57 | 5866.40 | 6.56 | -3.54 | -5.32 | |
| 1 | HT-1 | Water supply & sewerage | 236.33 | 158.21 | 237.40 | 139.93 | 5.89 | -13.34 | -5.23 | 0.76 |
| 2 | HT-2(a) | Industrial | 778.72 | 721.25 | 892.61 | 777.77 | 8.71 | 28.10 | 49.09 | 48.95 |
| 3 | HT-2(b) | Commercial | 128.91 | 136.27 | 130.02 | 137.10 | 10.54 | 55.03 | 69.53 | 80.25 |
| 4 | HT-2 (c) (i) | Govt./ Aided Hospitals & Educational Institutions | 103.91 | 87.44 | 58.82 | 47.08 | 8.00 | 17.67 | 28.68 | 36.82 |
| 5 | HT-2 (c) (ii) | Hospitals and Educational Institutions other than covered under HT-2 (c) (i) | 20.31 | 20.55 | 38.80 | 33.25 | 8.57 | 25.96 | 37.75 | 46.46 |
| 6 | HT-3(a)(i) | Lift Irrigation - Applicable to lift irrigation schemes under Govt Dept, / Govt. owned Corporations | 143.65 | 49.99 | 229.67 | 57.42 | 2.50 | -63.25 | -59.81 | -57.26 |
| 7 | HT-3(a)(ii) | Lift Irrigation - Applicable to Private lift irrigation schemes Lift Irrigaton societies on urban/express feeders | 384.39 | 139.62 | 115.71 | 33.08 | 2.86 | -57.97 | -54.03 | -51.13 |
| 8 | HT-3(a)(iii) | LI schemes other than those covered under HT 3(a)(ii) | 0.38 | 0.28 | 4.73 | 1.43 | 3.02 | -55.54 | -51.38 | -48.31 |
| 9 | HT - 3b | Irrigation & Agriculture Farms.Govt. Horticultural Farms, Pvt.Horticulture Nurseries, Coffee, Tea,Cocanut & Arecanut Plantations | 0.06 | 0.03 | 0.25 | 0.11 | 4.40 | -33.84 | -27.65 | -23.08 |
| 10 | HT-4 | Residential Apartments -Colonies | 12.37 | 10.19 | 15.39 | 10.34 | 6.72 | -1.21 | 8.03 | 14.87 |
| 11 | HT-5 | Temporary supply | 38.44 | 71.06 | 38.44 | 46.13 | 12.00 | 76.44 | 92.94 | 105.15 |
| | | HT - TOTAL | 1847.47 | 1394.85 | 1761.84 | 1283.64 | 7.29 | 7.11 | 17.14 | 24.54 |
| | | Total | 11187.02 | 8385.48 | 10702.41 | 7150.05 | 6.68 | -1.78 | 7.41 | 14.2 |
| | | Misc. Revenue | | 129.50 | | 129.50 | | | | |
| | | Power supply to Hukeri RECS @ IF Points (Including AEQUS SEZ) | | | | | | | | |
| | | Grand Total | 11187.02 | 8514.98 | 10702.41 | 7279.54 | 6.80 | 0.00 | 9.35 | 16.27 |

* These categories are subsidised by GoK. In case subsidy is not released by the Gok in advance, HESCOM shall raise demand & collect CDT of Rs.6.80/unit by BJ/K/J & Rs.6.24/unit from IP set Consumers.

* Voltage wise cost of supply per unit to: LT Rs: 6.93, HT Rs.6.22 & EHT- Rs.5.85